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|------------------|----------------|----------------------|-----------------|
| | DATE | RECOMMENDED | NOT RECOMMENDED |
| DIVISION CHIEF: | <u>4/26/17</u> | <u>Diana Septhel</u> | _____ |
| DEPARTMENT HEAD: | <u>4-26-17</u> | <u>S. Burk</u> | _____ |
| HR CHIEF: | <u>5/2/17</u> | <u>[Signature]</u> | _____ |
| BUDGET OFFICE: | <u>5/3/17</u> | <u>[Signature]</u> | _____ |

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2017

| ACTION | No. | ACTIVITY NO/ DESCRIPTION | TITLE | OCC CODE | PAY GRADE | PAY RANGE |
|--------|-----|----------------------------------|-----------------|----------|-----------|-----------------------|
| Delete | 1 | ERCD1N4 / PDC012 / 17 HOPWA 2017 | Program Manager | W0129 | 16.16 | 37,329.96 - 74,960.76 |
| Add | 1 | ERCD1N4 / PDC012 / 18 HOPWA 2018 | Program Manager | W0129 | 16.16 | 37,329.96 - 74,960.76 |
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FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT 18- 002

JUSTIFICATION:
To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT 18-002 Council approval required? Yes No Date action required: 10/1/2017

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE MAY - 8 2017

SIGNATURES:

 Chief Administrative Officer

 Mayor

AMENDMENTS: _____

Comments: _____
Exhibit 3
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